

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Governing Body

Page No. 1

Highpoint Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 15,033
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 15,033

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 73,845
5b. Personal Property 2010	- 75,403
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July 1, 2011	6,824,670
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,824,670
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 15,033
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	15,033

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Highpoint Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	15,033	381	3	156	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	15,033	381	3	156	0

County Treasurer's Motor Vehicle Estimate 381

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 156

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02537

Recreational Vehicle Factor 0.00021

16/20M Vehicle Factor 0.01040

Slider Factor 0.00000

Highpoint Township
Ness County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Fire Truck	11/19/06	60	6.00	31,013	6,925	7,340	0
Total					6,925	7,340	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Highpoint Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY


Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	23,453	24,599	11,348
Receipts:			
Ad Valorem Tax	12,727	15,033	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22	0	
Motor Vehicle Tax	349	324	381
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax	174	129	156
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	1,862	1,178	786
Other	798		
Interest on Idle Funds	171		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,106	16,666	1,327
Resources Available:	39,559	41,265	12,675
Expenditures:			
Salaries & Wages	1,385	870	1,150
Equipment		5,683	6,000
Fire	3,635	4,400	4,000
Operating Expense	2,576	11,600	18,555
Lease Payments	7,364	7,364	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,960	29,917	29,705
Unencumbered Cash Balance Dec 31	24,599	11,348	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,917	34,560	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,705
Tax Required			17,030
Delinquent Comp Rate: 0.002			34
Amount of 2011 Ad Valorem Tax			17,064

The governing body of
Highpoint Township
Ness County

BUDGET SUMMARY

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	14,960	2.163	29,917	2.373	29,705	17,064	2.500
Totals	14,960	2.163	29,917	2.373	29,705	17,064	2.500
Less: Transfers					29,705		
Net Expenditure	14,960		29,917		xxxxxxxxxxxxxxxx		
Total Tax Levied	13,115		15,033				
Assessed Valuation: Township	6,062,284		6,335,031		6,824,670		

Jan 1	2009
G.O. Bonds	0
Other	0
Lease Purchase Principal	16,285
Total	16,285


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____2011-001_____

A resolution expressing the property taxation policy of the Board of Highpoint Township with respect to financing the 2012 annual budget for Highpoint Township, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Highpoint Township budget exceed the amount levied to finance the 2011 Highpoint Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Highpoint Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Highpoint Township of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Highpoint Township budget as defined above.

Adopted this ____8th____ day of ____August____, 2011 by the Highpoint Township Board, Ness County, Kansas.

Highpoint Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

Bradley Schum
Township Officer